

Use of CDBG Funds by CEDAR RAPIDS, IA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$98,900.34	5.73%
21A	AP	General Program Administration	\$24,709.93	1.43%
21D	AP	Fair Housing Activities	\$1,132.32	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,742.59	7.22%
13	HR	Direct Homeownership Assistance	\$125,000.00	7.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$804,531.73	46.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$78,634.65	4.55%
14H	HR	Rehabilitation Administration	\$32,850.65	1.90%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$104,025.47	6.02%
Subtotal for: HOUSING			\$1,145,042.50	66.31%
03C	PI	Homeless Facilities (not operating costs)	\$33,149.93	1.92%
03F	PI	Parks, Recreational Facilities	\$156,777.58	9.08%
03P	PI	Health Facilities	\$9,307.14	0.54%
03S	PI	Facilities for Aids Patients (not operating costs)	\$4,950.00	0.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$204,184.65	11.82%
05	PS	Public Services (General)	\$223,175.92	12.92%
05A	PS	Senior Services	\$4,387.66	0.25%
05D	PS	Youth Services	\$5,000.00	0.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,220.00	1.17%
Subtotal for: PUBLIC SERVICES			\$252,783.58	14.64%
Total Disbursements			\$1,726,753.32	100%